

UNIVERSIDAD TECNOLÓGICA DE LA SIERRA HIDALGUENSE
ANÁLISIS DE ACTIVOS (BIENES MUEBLES, INMUEBLES E INTANGIBLES)
DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2014

F-03

CUENTA CONTABLE DE ACTIVO	IMPORTE DE LOS INCREMENTOS/SAJAS									IMPORTE DE LAS DISMINUCIONES/SAJAS								
	ADICISIONES CON RECURSOS 2014	ADICISIONES CON R.E.A.	DONACIONES	RECONOCIMIENTO DE BIENES	RECLASIFICACIONES	OTROS	COMENTARIO (en caso de reportar una alta en Otros)	TOTAL INCREMENTOS (B)	DEPRECIACIONES	RECLASIFICACIONES (S)	DONACIONES	BIENES DETORNADOS U OBSOLETOS	OTROS	COMENTARIO (en caso de reportar una baja en Otros)	TOTAL DISMINUCIONES (C)	SALDO FINAL (A+B-C)		
1200 BIENES INMUEBLES, INFRAESTRUCTURA Y CONIS	\$59,913,833.89	\$0.00	\$0.00	\$0.00	\$0.00	\$399,006.59		\$399,006.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,312,840.39		
1231 Terrenos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00		
1233 EDIFICIOS NO HABITACIONALES	\$29,883,833.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,883,833.89		
1233 Edificio de 2 Niveles y Lab.	\$11,288,958.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,288,958.40		
1233 Lab. Presado 1998	\$4,547,618.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,547,618.50		
1233 Edificio de oficinas 3 niveles	\$2,477,186.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,477,186.61		
1233 Cancha de fútbol	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00		
1233 Caseta de Vigilancia	\$249,705.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,705.82		
1233 Edificio de biblioteca	\$1,982,145.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,982,145.21		
1233 Cheliviera	\$6,338,011.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,338,011.35		
1236 CONSTRUCCIONES EN PROCESO EN BIENES PROPIOS	\$6,338,011.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,338,011.35		
1240 BIENES MUEBLES	\$17,510,127.55	\$3,941,453.98	\$1,421,878.72	\$0.00	\$0.00	\$399,006.59	Fondo de reserva	\$399,006.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,873,468.26		
1241 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$3,223,068.62	\$1,165,287.78	\$1,341,878.72	\$0.00	\$0.00	\$0.00		\$2,507,166.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,731,235.12		
1241 Muebles, Escritorio De Oficina Y Estanteria	\$1,025,895.76	\$165,967.29	\$0.00	\$0.00	\$0.00	\$0.00		\$1,191,863.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,191,863.05		
1241 Otros Mobiliario y Equipo de Tecnología de la	\$1,580,039.94	\$985,484.84	\$1,341,878.72	\$0.00	\$0.00	\$0.00	Recursos FAC 2012	\$2,327,363.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,907,403.50		
1241 Otros Mobiliario y Equipo de Administr	\$617,131.92	\$113,835.68	\$0.00	\$0.00	\$0.00	\$0.00		\$735,971.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,971.60		
1242 MOBILIARIO Y EPO EDUCACIONAL Y RECREATIV	\$5,764,850.43	\$399,223.86	\$80,000.00	\$0.00	\$0.00	\$0.00		\$6,244,074.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,244,074.29		
1242 Equipos Y Aparatos Audiovisuales	\$358,268.03	\$277,773.90	\$80,000.00	\$0.00	\$0.00	\$0.00		\$715,941.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,941.93		
1242 Aparatos Diplotinos	\$73,869.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$73,869.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,869.24		
1242 Cámaras Fotográficas Y de Video	\$54,940.26	\$31,448.96	\$0.00	\$0.00	\$0.00	\$0.00		\$86,389.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,389.22		
1242 Otro Mobiliario y Equipo Educativo y R	\$4,646,700.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$4,646,700.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,646,700.35		
1242 Asesor Bibliográfico	\$671,051.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$671,051.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$671,051.55		
1243 EQUIPO E INSTRUMENTAL MEDICO Y DE LAB	\$473,482.30	\$1,889,877.17	\$0.00	\$0.00	\$0.00	\$0.00		\$2,363,359.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,363,359.47		
1243 Equipo Médico de Laboratorio	\$469,242.53	\$1,889,877.17	\$0.00	\$0.00	\$0.00	\$0.00		\$2,358,119.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,358,119.70		
1243 Instrumental Médico y de Laboratorio	\$4,739.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$4,739.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,739.79		
1244 EQUIPO DE TRANSPORTE	\$3,649,259.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,649,259.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,649,259.78		
1244 Automóviles y Equipo Terrestre	\$3,649,259.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,649,259.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,649,259.78		
1244 Camionetas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1245 SIST. DE AIRE ACONDICIONADO, CALEFACCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1245 Sistemas de Aire Acondicionado, Calefacción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1246 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$4,379,366.40	\$1,076,065.18	\$0.00	\$0.00	\$0.00	\$0.00		\$5,455,431.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,455,431.58		
1246 Maquinaria y Equipo Diverso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1246 Maquinaria y Equipo Industrial	\$1,326,773.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,326,773.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,326,773.57		
1246 Equipo Eléctrico	\$39,632.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$39,632.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,632.44		
1246 Sistemas de Aire Acondicionado, Calefacción	\$592,477.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$592,477.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$592,477.87		
1246 Equipos de Comunicación y Telecomunicad	\$1,288,838.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,288,838.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,288,838.47		
1246 Equipos de Generación Eléctrica, Aparato	\$698,154.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$698,154.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$698,154.03		
1246 Herramientas y máquinas/Herramienta	\$483,480.02	\$1,076,065.18	\$0.00	\$0.00	\$0.00	\$0.00		\$1,559,545.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,559,545.20		
1250 ACTIVOS INTANGIBLES	\$101,896.44	\$293,659.15	\$371,394.00	\$0.00	\$0.00	\$0.00		\$666,949.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$666,949.59		
1251 SOFTWARE	\$101,896.44	\$96,803.38	\$371,394.00	\$0.00	\$0.00	\$0.00		\$470,193.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,193.82		
1251 Software	\$101,896.44	\$96,803.38	\$371,394.00	\$0.00	\$0.00	\$0.00		\$470,193.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,193.82		
1254 LICENCIAS	\$0.00	\$168,855.77	\$0.00	\$0.00	\$0.00	\$0.00		\$168,855.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,855.77		
1254 Licencias Informáticas e Intelectuales	\$0.00	\$168,855.77	\$0.00	\$0.00	\$0.00	\$0.00		\$168,855.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,855.77		
TOTAL	\$48,328,997.88	\$4,235,113.14	\$1,793,272.72	\$0.00	\$0.00	\$399,006.59	TOTAL	\$54,756,390.36	\$6,427,392.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,943,396.24		

M. en C. RUBÉN MONTERRUBIO LARA
DIRECTOR

L.E. KARIM HERNÁNDEZ MEDINA
ENCARGADO DE LA DIRECCIÓN DE
ADMINISTRACIÓN
Y FINANZAS